

Fonction : enseignement      Dotation Globale : 733.5      HP : 675.5      HSA : 58.0

| Code          | Libellé discipline                | Besoins | Apport | Ecart  | H. Poste | Hsa  | Ara  | Supports<br>Définitifs |
|---------------|-----------------------------------|---------|--------|--------|----------|------|------|------------------------|
| C0210         | lettres histoire geographie       | 18.00   | 18.00  | 0.00   | 18.00    | 0.00 | 0.00 | 1.00                   |
| C1315         | math.sciences physiques           | 18.00   | 18.00  | 0.00   | 18.00    | 0.00 | 0.00 | 1.00                   |
| L0201         | lettres classiques                | 55.50   | 54.00  | -1.50  | 54.00    | 0.00 | 0.00 | 3.00                   |
| L0202         | lettres modernes                  | 80.50   | 74.00  | -6.50  | 74.00    | 0.00 | 0.00 | 5.00                   |
| L0252         | lettres occitan                   | 12.00   | 12.00  | 0.00   | 12.00    | 0.00 | 0.00 | 1.00                   |
| L0422         | anglais                           | 79.00   | 72.00  | -7.00  | 72.00    | 0.00 | 0.00 | 4.00                   |
| L0425         | danois                            | 0.00    | 0.00   | 0.00   | 0.00     | 0.00 | 0.00 | 0.00                   |
| L0426         | espagnol                          | 55.00   | 54.00  | -1.00  | 54.00    | 0.00 | 0.00 | 3.00                   |
| L0434         | russe                             | 6.00    | 6.00   | 0.00   | 6.00     | 0.00 | 0.00 | 0.00                   |
| L0439         | persan                            | 0.00    | 0.00   | 0.00   | 0.00     | 0.00 | 0.00 | 0.00                   |
| L0447         | norvegien                         | 0.00    | 0.00   | 0.00   | 0.00     | 0.00 | 0.00 | 0.00                   |
| L1000         | histoire geographie               | 59.50   | 54.00  | -5.50  | 54.00    | 0.00 | 0.00 | 3.00                   |
| L1300         | mathematiques                     | 80.00   | 64.40  | -15.60 | 64.40    | 0.00 | 0.00 | 4.00                   |
| L1400         | technologie                       | 48.00   | 42.00  | -6.00  | 42.00    | 0.00 | 0.00 | 2.00                   |
| L1500         | .sciences physiques et chimiques  | 38.00   | 36.00  | -2.00  | 36.00    | 0.00 | 0.00 | 2.00                   |
| L1600         | sciences de la vie et de la terre | 42.00   | 36.00  | -6.00  | 36.00    | 0.00 | 0.00 | 2.00                   |
| L1700         | education musicale                | 24.00   | 21.00  | -3.00  | 21.00    | 0.00 | 0.00 | 1.00                   |
| L1800         | arts plastiques                   | 24.00   | 12.00  | -12.00 | 12.00    | 0.00 | 0.00 | 1.00                   |
| L1900         | education physique et sportive    | 94.00   | 80.00  | -14.00 | 80.00    | 0.00 | 0.00 | 4.00                   |
| <b>TOTAUX</b> |                                   | 733.50  | 653.40 | -80.10 | 653.40   | 0.00 | 0.00 | 37.00                  |

# TABLEAU DE REPARTITION DES MOYENS PAR DISCIPLINE - TRMD

RENTREE 2011 - 2012

DOTATION GLOBALE IA : 733,50 DONT HEURES POSTES : 675,50 ET HSA : 58,00

| DISCIPLINE           | BESOINS / DHG | NOMBRE DE SUPPORTS DEFINITIFS | APPORT CONSTATE | HSA CONSTATEES | CREATION DE SUPPORTS | APPORT PREVU | ECART PREVU | HSA PREVUES | REMARQUES      |
|----------------------|---------------|-------------------------------|-----------------|----------------|----------------------|--------------|-------------|-------------|----------------|
| LETTRES HISTOIRE     | 18            | 1                             | 18              | 0              |                      | 18           | 0           | 0           | -              |
| MATH SC PHYSIQUES    | 18            | 1                             | 18              | 0              |                      | 18           | 0           | 0           | -              |
| LETTRES CLASSIQUES   | 55,5          | 3                             | 54              | 1,5            |                      | 54           | 0           | 1,5         | -              |
| LETTRES MODERNES     | 83,5          | 4                             | 63              | 20,5           |                      | 63           | 20,5        | 20,5        | -              |
| LETTRES OCCITAN *    | 9             | 1                             | 18              | -9             |                      | 18           | 0           | -9          | CSD Lycée 6h   |
| ANGLAIS              | 79            | 4                             | 72              | 7              |                      | 72           | 0           | 7           | -              |
| ESPAGNOL             | 55            | 3                             | 54              | 1              |                      | 54           | 0           | 1           | -              |
| RUSSE *              | 6             | 0                             | 0               | 6              |                      | 0            | 0           | 6           | CSR Lycée 6h   |
| HISTOIRE GEOGRAPHIE  | 59,5          | 2                             | 36              | 23,5           | 1                    | 54           | 5,5         | 5,5         | -              |
| MATHEMATIQUES        | 80            | 4                             | 72              | 8              |                      | 72           | 0           | 8           | -              |
| TECHNOLOGIE          | 48            | 1                             | 18              | 30             | 1                    | 36           | 12          | 12          | -              |
| PHYSIQUE             | 38            | 2                             | 36              | 2              |                      | 36           | 0           | 2           | -              |
| SVT                  | 42            | 2                             | 36              | 6              |                      | 36           | 0           | 6           | -              |
| EDUCATION MUSICALE * | 24            | 1                             | 18              | 6              |                      | 18           | 0           | 6           | CSD Lycée 3,5h |
| ARTS PLASTIQUES *    | 24            | 1                             | 15              | 9              |                      | 15           | 0           | 9           | CSD Lycée 4,5h |
| EPS                  | 94            | 4                             | 80              | 14             |                      | 80           | 0           | 14          | -              |
| TOTAUX               | 733,5         | 34                            | 608             | 125,5          | 2                    | 644          | 38          | 89,5        |                |

|                            |       |      |     |       |      |
|----------------------------|-------|------|-----|-------|------|
| DHG B de B (proposition) : | 733,5 | HP : | 644 | HSA : | 89,5 |
|----------------------------|-------|------|-----|-------|------|

\* CSD ou CSR Lycée

# REPARTITION DE LA DOTATION GLOBALE HORAIRE

Réf : DGH-TRMD\CLG\Rentée-...0\Dgh-CLG

DGH - CLG BERTRAN DE BORN - 2011 - 2012

Horaires à ventiler

28/02/2011

| MATIERE            | 6EME (6 divisions) |          | 5EME (6 divisions) |          | 4EME (6 divisions) |          | 3EME (6 divisions) |          | TOTAL<br>MATIERE | Al-ATP | IDD  | ODP<br>SE | ARE |        | Coord.<br>Soutien | [Var.] | Divers | TOTAL<br>BESOINS |
|--------------------|--------------------|----------|--------------------|----------|--------------------|----------|--------------------|----------|------------------|--------|------|-----------|-----|--------|-------------------|--------|--------|------------------|
|                    | Groupes            | Horaires | Groupes            | Horaires | Groupes            | Horaires | Groupes            | Horaires |                  |        |      |           | CNL | Divers | Labo.             | UNSS   |        |                  |
| Arts plastiques    | 6                  | 1,0      | 6,0                | 6,0      | 6                  | 1,0      | 6,0                | 6,0      | 24,0             | 0,0    | 0,0  | 0,0       |     |        |                   |        | 0,0    | 24,0             |
| Divers             |                    |          | 0,0                |          |                    |          |                    |          | 0,0              | 0,0    | 0,0  | 0,0       |     |        |                   |        | 0,0    | 0,0              |
| Éducation musicale | 6                  | 1,0      | 6,0                | 6,0      | 6                  | 1,0      | 6,0                | 6,0      | 24,0             | 0,0    | 0,0  | 0,0       |     |        |                   |        | 0,0    | 24,0             |
| E.P.S.             | 6,5                | 4,0      | 26,0               | 6        | 3,0                | 18,0     | 6                  | 3,0      | 18,0             | 80,0   | 0,0  | 0,0       |     |        | 12,0              |        | 2,0    | 94,0             |
| Français           | 6                  | 5,0      | 30,0               | 6        | 4,0                | 24,0     | 6                  | 4,0      | 24,0             | 105,0  | 0,0  | 0,0       |     |        |                   |        | 0,0    | 105,0            |
| Grec ancien        |                    |          | 0,0                |          | 0                  |          | 0                  |          | 0,0              | 2,0    | 0,0  | 0,0       |     |        |                   |        | 0,0    | 2,0              |
| HG - EC            | 6                  | 3,0      | 18,0               | 6        | 3,0                | 18,0     | 6                  | 3,5      | 21,0             | 75,0   | 0,0  | 0,0       |     |        | 0,5               |        | 0,0    | 75,5             |
| Anglais            | 5                  | 4,0      | 20,0               | 5        | 3,0                | 15,0     | 6                  | 3,0      | 18,0             | 68,0   | 0,0  | 0,0       |     |        |                   |        | 0,0    | 68,0             |
| Espagnol           | 1                  | 4,0      | 4,0                | 1        | 3,0                | 3,0      | 1                  | 3,0      | 3,0              | 13,0   | 0,0  | 0,0       |     |        |                   |        | 0,0    | 13,0             |
| Russe              | 0                  | 4,0      | 0,0                | 0        | 3,0                | 0,0      | 0                  | 3,0      | 0,0              | 0,0    |      |           |     |        |                   |        |        | 0,0              |
| Autre              | 0                  |          | 0,0                | 0        | 3,0                | 0,0      | 0                  | 3,0      | 0,0              | 0,0    |      |           |     |        |                   |        |        | 0,0              |
| Allemand           |                    |          | 0,0                | 0        | 2,0                | 0,0      | 0                  | 3,0      | 0,0              | 0,0    |      |           |     |        |                   |        |        | 0,0              |
| Anglais            |                    |          | 0,0                | 1        | 2,0                | 2,0      | 1                  | 3,0      | 3,0              | 8,0    |      |           |     |        |                   |        |        | 8,0              |
| Espagnol           |                    |          | 0,0                | 0        | 2,0                | 0,0      | 5                  | 3,0      | 15,0             | 30,0   | 0,0  | 0,0       |     |        |                   |        | 0,0    | 30,0             |
| Russe              |                    |          | 0,0                | 0        | 2,0                | 0,0      | 1                  | 3,0      | 3,0              | 6,0    | 0,0  | 0,0       |     |        |                   |        | 0,0    | 6,0              |
| Autre              |                    |          | 0,0                | 0        | 2,0                | 0,0      | 0                  | 3,0      | 0,0              | 0,0    | 0,0  | 0,0       |     |        |                   |        | 0,0    | 0,0              |
| EUR                |                    |          | 0,0                | 0        | 2,0                | 0,0      | 1                  | 5,0      | 5,0              | 10,0   |      |           |     |        |                   |        |        | 10,0             |
| Espagnol           |                    | 5,0      | 0,0                |          | 5,0                | 0,0      | 1                  | 5,0      | 5,0              | 5,0    |      |           |     |        |                   |        |        | 10,0             |
| Latin              |                    |          | 0,0                | 3        | 2,0                | 6,0      | 3                  | 3,0      | 9,0              | 21,0   | 0,0  | 0,0       |     |        |                   |        | 0,0    | 21,0             |
| Mathématiques      | 6                  | 4,0      | 24,0               | 6        | 3,5                | 21,0     | 6                  | 4,5      | 27,0             | 96,0   | 0,0  | 0,0       |     |        |                   |        | 0,0    | 96,0             |
| Occitan            | 1,5                | 2,0      | 3,0                | 1        | 2,0                | 2,0      | 1                  | 2,0      | 2,0              | 9,0    | 0,0  | 0,0       |     |        |                   |        | 0,0    | 9,0              |
| Sciences physiques |                    |          | 0,0                | 6        | 1,5                | 9,0      | 6                  | 2,0      | 12,0             | 36,0   | 0,0  | 0,0       |     |        |                   |        | 0,0    | 36,0             |
| S.V.T.             | 6                  | 2,0      | 12,0               | 6        | 2,0                | 12,0     | 6                  | 1,5      | 9,0              | 42,0   | 0,0  | 0,0       |     |        |                   |        | 0,0    | 42,0             |
| Technologie        | 6                  | 2,0      | 12,0               | 6        | 1,5                | 9,0      | 6                  | 2,0      | 12,0             | 42,0   | 0,0  | 0,0       |     |        | 1,0               |        | 0,0    | 43,0             |
| Al - ATP           | 6                  | 2,0      | 12,0               |          |                    |          |                    |          | 0,0              | 12,0   |      |           |     |        |                   |        |        | 12,0             |
| Divers (SE)        |                    |          | 0,0                |          |                    |          |                    |          | 0,0              |        |      |           |     |        |                   |        |        | 0,0              |
| IDD                |                    |          | 0,0                |          |                    |          |                    |          | 0,0              |        |      |           |     |        |                   |        |        | 0,0              |
| Option DP          |                    |          | 0,0                |          |                    |          |                    |          | 0,0              |        |      |           |     |        |                   |        |        | 0,0              |
| Soutien Maths      |                    | 1,0      | 0,0                |          |                    |          |                    | 1,0      | 0,0              | 2,0    |      |           |     |        |                   |        |        | 2,0              |
| Soutien Fr,        | 6                  | 1,0      | 6,0                |          |                    |          |                    |          | 0,0              | 9,0    |      |           |     |        |                   |        |        | 9,0              |
| Vie de classe      |                    |          | 0,0                |          |                    |          |                    |          | 0,0              |        |      |           |     |        |                   |        |        | 0,0              |
| TOTAL /NIVEAU      |                    | 29,0     | 179,0              |          | 25,5               | 151,0    |                    | 31,5     | 184,0            |        | 33,0 | 204,0     |     |        | 1,5               | 12,0   | 2,0    | 733,5            |

[Variable affectée]

DGH - IA : 675,5 HP + 58,0 HSA = 733,5

|                 |    |      |     |        |          |             |              |                |
|-----------------|----|------|-----|--------|----------|-------------|--------------|----------------|
| Classes de 6°   | 6  | pour | 168 | élèves | M-EI/Cl. | M-EI/Gr. SP | M-EI/Gr. SVT | M-EI/Gr. Tech. |
| Classes de 5°   | 6  | pour | 160 | élèves | 26,67    | 26,67       | 26,67        | 26,67          |
| Classes de 4°   | 6  | pour | 167 | élèves | 27,83    | 27,83       | 27,83        | 27,83          |
| Classes de 3°   | 6  | pour | 180 | élèves | 30,00    | 30,00       | 30,00        | 30,00          |
| Autre structure | 0  | pour | 0   | élèves | #DIV/0!  |             |              |                |
| TOTAL DIVISIONS | 24 | pour | 675 | élèves | 28,13    | 28,17       | 28,13        | 28,13          |

H/E (année en cours) : ...

H/E (année en préparation) : 1,0867

"AUTONOMIE" : 0,0